

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Mashpee  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 06/01/09 - 06/30/09  
**Cumulative Dates:** 01/01/09 - 06/30/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,200	1,701.00	2	10,457	7,629.50	10	50,138.00	15.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,683.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,200	1,701.00	2	10,457	7,629.50	10	55,821.00	
LI % of Total	8.7%	7.8%	3.6%	4.7%	10.8%	3.6%	23.9%	
Residential New Construction	0	0.00	0	0	130.00	1	0.00	0.0%
Energy Star Lighting	1,031	64.00	6	77,662	3,410.37	113	0.00	0.0%
Energy Star Appliance	2,860	1,550.00	13	7,300	3,950.00	34	0.00	0.0%
Residential Conservation Service	27,994	17,129.39	32	103,191	46,711.83	117	112,199.00	41.6%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	31,885	18,743.39	51	188,153	54,202.20	265	112,199.00	
Res % of Total	86.8%	86.0%	92.7%	83.7%	76.9%	95.0%	47.9%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	1,663	1,339.50	2	26,239	8,575.10	3	66,024.94	13.0%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	71.25	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	1,663	1,339.50	2	26,239	8,646.35	4	66,024.94	
C&I % of Total	4.5%	6.1%	3.6%	11.7%	12.3%	1.4%	28.2%	
Report Total	36,748	21,783.89	55	224,849	70,478.05	279	234,044.94	
Budget Comparison					62,916.43		234,044.94	26.9%